## Headquarters U. S. Air Force

Integrity - Service - Excellen ce

# AF Business Management Modernization Program (AF BMMP)



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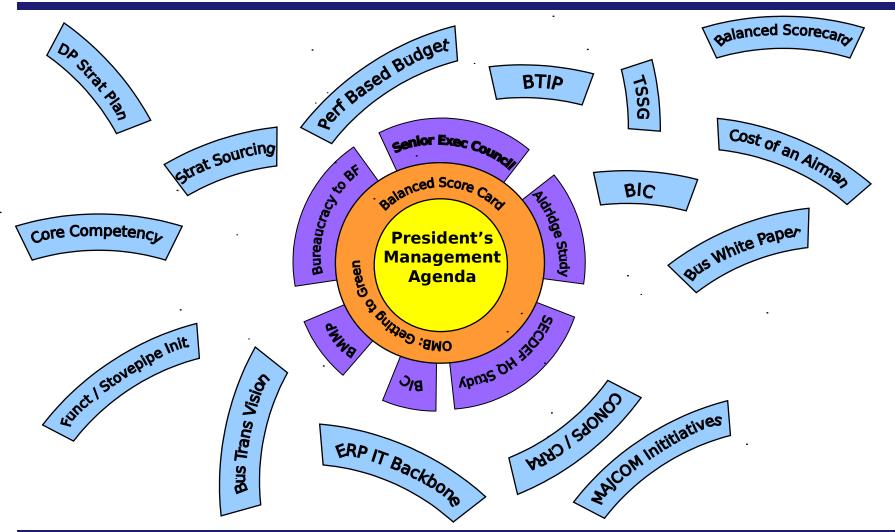


## Overview

- AF BMMP Direction and Governance
- AF Business Modernization Approach
- Integrated Business/Combat Support Requirements
- AF Business Enterprise Architecture (AF BEA)
- Summary

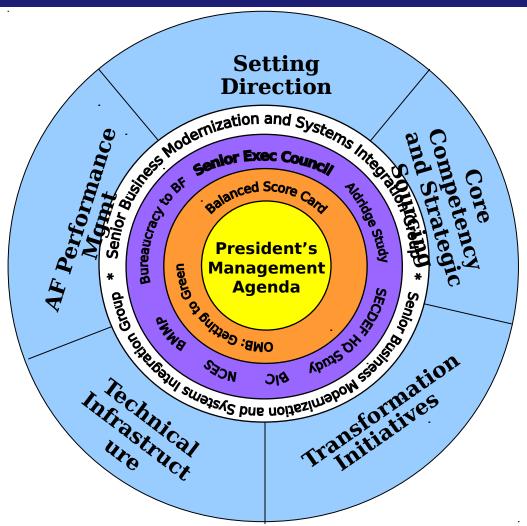


## **Current State**





### Future State







- Charters Air Force Business Modernization & Systems Integration (AF BMSI) Office
  - Provide policy, direction, and integration for AF business enterprise solutions
  - Focal point for business management modernization to all external organizations
- Defines governance structure



## AF BMSI Charter

- CIO Supervises with full-time SES/GO Director
- Integrating/Coordinating Arm with DoD BMSI
- Develops AF Business Enterprise Architecture (AF BEA)
- Ensures enterprise-wide activities consistent with AF BEA
- Coordinates implementation of Enterprise

**Solutions** grity - Service - Excellence

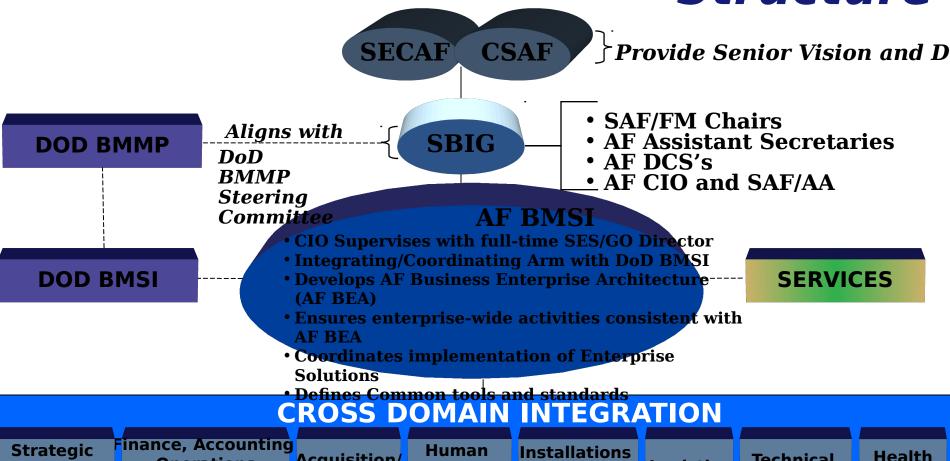


**Planning &** 

**Budgeting** 

(SAF/FM)

### Air Force Business Modernization Governance Structure



AIR FORCE BUSINESS AND COMBAT SUPPORT ENTERPRISE SOLUTIO

and

(SAF/IE)

Resource

Procurement Management Environment

(SAF/MR)

Acquisition/

**Operations** 

& Financial \

**Management** 

(SAF/FM)

**Technical** 

Infrastructure

(AF-CIO, AF/XI)

**Services** 

(AF/SG)

Logistics

(AF/IL)



- **✓** Domain senior-level focal points
- ✓ Functional Subject Matter Experts (SMEs) to stand up AF BMSI
  - **✓** One per Domain Owner, AF/SG, and AFRES/ANG
- **✓ AF-CIO** minimum of 5 personnel to support
- ✓ AF BMSI stood-up 1 Sep 03



## Business Modernization Approach

- Establish overarching AF Business Enterprise Implementation Strategy
  - AF Business Enterprise Architecture provides "blueprint"
- Facilitate OSD/AF BMMP Domain Initiatives
- Focused Near-term Pilots
  - Integrate existing transformation efforts
  - AF sponsorship for cross-domain pilots
- Incremental Modernization (linked to combat benefits)
  - Business architecture based on ACS CONOPS
  - AF-wide process improvements
  - Phased implementation leveraging pilots, COTS



## AF BMSI Mission Elements

#### AIR FORCE BUSINESS MODERNIZATION AND SYSTEMS INTEGRATION

Enterprise
Solutions
Integration
Strategy

#### **PRODUCTS**

- -Integration Strategy and White Papers
- -BMMP LR Plan
- -Integration Simulation

Architecture, Policy, and Standards

#### **PRODUCTS**

- -Business Enterprise Architecture
- -Process views
- -Warfighter / BEA Architecture link
- -Point Architectures

Organization Integration and Change Management

#### **PRODUCTS**

- -Enterprise Change
- -Meman@perfiain Synchronization
- -Cross Domain Plans Alignment
- -Process Re-Engr'ing

Portfolio and Capital Mgmt

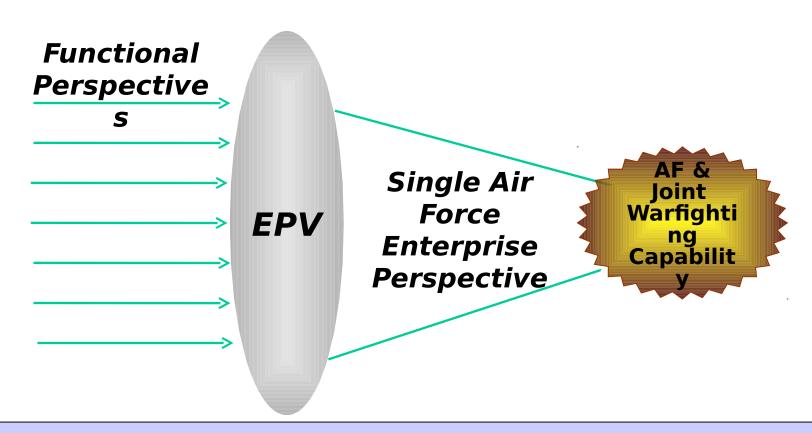
#### **PRODUCTS**

- -Funding Mechanisms
- -Process Portfolio view
- -Investment Strategy
- -Seed Money identif.

**WARFIGHTER LINKAGE** 



## **Enterprise Process View**(EPV)



The EPV is a lens with the right prescription to focus on capabilities



## Top-level AF EPV

#### Warfighti ng

#### **Capabiliti**

<u>es</u>

**Global Strike** 

Global Mobility

Global Response

Space & C4ISR

#### **Environment**

Legislation, Political/Administration Direction, World

Events

#### **Governing Processes**

**Conduct Enterprise Planning** 

**Allocate Resources** 

**Manage Performance** 

#### Determine Customer Needs

Identify a prioritised, integrated set of capabilities that provide for specific effects

#### Develop Capabilities

Design and validate capability solutions that fulfill identified needs

#### **Source Capabilities**

Obtain and make capability components ready for positioning & integration

#### Operate Capabilities

**Enterprise (Core) Processes** 

Position and operate the capabilities necessary to achieve desired

#### Sustain Canabilities

Support and maintain the capabilities at the desired level of readiness

#### **Enabling Processes**

Provide HR Support Servidesovide Safety and Force ProtectManage Finance

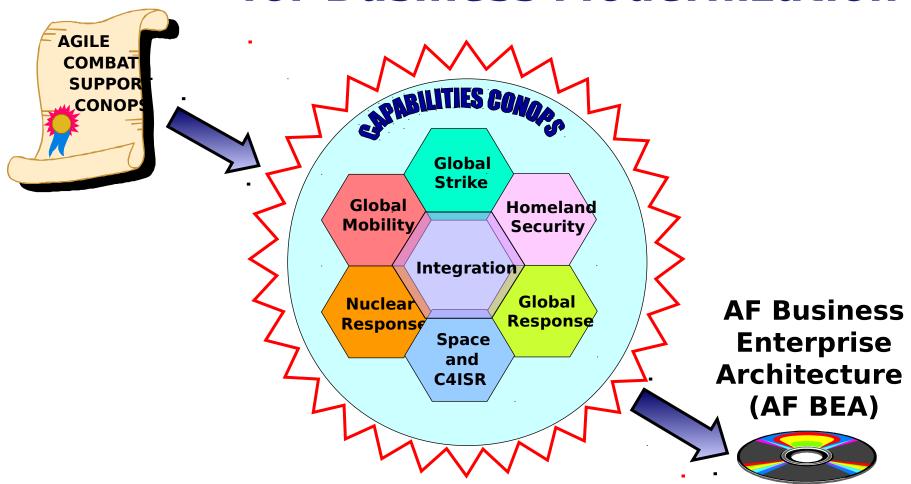
Provide Other
Manage Communications Manage Information and Technologynage Infrastructure Services

Nuclear



## Defining Warfighting Requirements

#### tor Business Modernization





## AF BEA Development Methodology



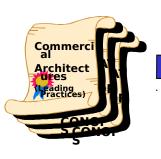
Capabilities CONOPS

Integration

Space and C4ISR Homeland Security



**DoD BEA** 



Business Domain Architectures



Commercial Architectures



AF BEA

**AF TFP** 

- usiness Transformation White Paper
- **AF Combat Support (Core Process Al**
- **✓** AF Business Enabling Support
- **✓ AF Governing Support**



## Technical Infrastructure GCSS-AF

Supply Chain Financials
Enterprise Enterprise
Solution Solution

Human Resources Enterprise Solution

 $\bullet$ 

Security Services (Reduced/Single Sign On)
Presentation Services (Portal)
Data (EDW) and Messaging Services
Operating System and Application Services
Scaleable Hardware Infrastructure

Functionals and BMSI focus on developing integrated enterprise applications



## Summary

- We're organized and proceeding towards finishing our architecture
- We're developing a business modernization strategy linked to the warfighter
- We look forward to working with DoD BMMP, the Services, and AF Business Domains



## Leadership Mandate

- We must focus on the information and automate the processing, so information is displayed intuitively
- Let's leverage technology to improve quality of life for our airmen and



"The Air Force needs to think differently if it is to eliminate the things, such as "stovepiped" systems, that inhibit integration and keep the service from focusing on achieving results."

-- General John

<u>Jumper</u>